



REALISASI BELANJA PER SUMBER DANA

NO	(Kode) Sumber Dana	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	(A) RUPIAH MURNI	PAGU	19,999,286,000	27,949,158,000	7,312,226,000	0	0	0	0	0	0	55,260,670,000
		REALISASI	19,837,238,830 (99.19%)	27,728,650,316 (99.21%)	7,305,871,401 (99.91%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	54,871,760,547 (99.30%)
		SISA	162,047,170	220,507,684	6,354,599	0	0	0	0	0	0	388,909,453
2	(F) BADAN LAYANAN UMUM	PAGU	0	35,883,165,000	14,997,000	0	0	0	0	0	0	35,898,162,000
		REALISASI	0.00%	35,218,438,050 (98.15%)	13,482,500 (89.90%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	35,231,920,550 (98.14%)
		SISA	0	664,726,950	1,514,500	0	0	0	0	0	0	666,241,450
GRAND TOTAL		PAGU	19,999,286,000	63,832,323,000	7,327,223,000	0	0	0	0	0	0	91,158,832,000
		REALISASI	19,837,238,830 (99.19%)	62,947,088,366 (98.61%)	7,319,353,901 (99.89%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	90,103,681,097 (98.84%)
		SISA	162,047,170	885,234,634	7,869,099	0	0	0	0	0	0	1,055,150,903