



REALISASI BELANJA PER SUMBER DANA

Bulan : 01 s.d. 12

NO	(Kode) Sumber Dana	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	(A) RUPIAH MURNI	PAGU REALISASI	22,370,463,000 21,753,586,159 (97.24%)	22,836,838,000 19,519,402,205 (85.47%)	5,181,072,000 5,179,273,000 (99.97%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	50,388,373,000 46,452,261,364 (92.19%)
		SISA	616,876,841	3,317,435,795	1,799,000	0	0	0	0	0	0	3,936,111,636
2	(F) BADAN LAYANAN UMUM	PAGU REALISASI	0 0.00%	36,876,662,000 36,352,594,898 (98.58%)	3,635,788,000 3,530,760,081 (97.11%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	40,512,450,000 39,883,354,979 (98.45%)
		SISA	0	524,067,102	105,027,919	0	0	0	0	0	0	629,095,021
3	(S) SALDO AWAL BLU	PAGU REALISASI	0 0.00%	9,282,343,000 9,281,046,645 (99.99%)	1,504,700,000 1,503,638,886 (99.93%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	10,787,043,000 10,784,685,531 (99.98%)
		SISA	0	1,296,355	1,061,114	0	0	0	0	0	0	2,357,469
GRAND TOTAL		PAGU REALISASI	22,370,463,000 21,753,586,159 (97.24%)	68,995,843,000 65,153,043,748 (94.43%)	10,321,560,000 10,213,671,967 (98.95%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	101,687,866,000 97,120,301,874 (95.51%)
		SISA	616,876,841	3,842,799,252	107,888,033	0	0	0	0	0	0	4,567,564,126