



REALISASI BELANJA PER SUMBER DANA

Bulan : 01 s.d. 12

NO	(Kode) Sumber Dana	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	(A) RUPIAH MURNI	PAGU REALISASI	23,752,759,000 22,798,100,074 (95.98%)	28,455,448,000 28,155,618,985 (98.95%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	52,208,207,000 50,953,719,059 (97.60%)
		SISA	954,658,926	299,829,015	0	0	0	0	0	0	0	1,254,487,941
2	(F) BADAN LAYANAN UMUM	PAGU REALISASI	0 0.00%	42,004,226,000 39,925,975,975 (95.05%)	62,607,000 61,597,540 (98.39%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	42,066,833,000 39,987,573,515 (95.06%)
		SISA	0	2,078,250,025	1,009,460	0	0	0	0	0	0	2,079,259,485
GRAND TOTAL		PAGU REALISASI	23,752,759,000 22,798,100,074 (95.98%)	70,459,674,000 68,081,594,960 (96.62%)	62,607,000 61,597,540 (98.39%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	94,275,040,000 90,941,292,574 (96.46%)
		SISA	954,658,926	2,378,079,040	1,009,460	0	0	0	0	0	0	3,333,747,426